Worksheet for Estimating Maximum Annual Project Expenses

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| Line | Item | Cost |
| 1 | Maximum Annual Compensation |  |
| 2 | Training |  |
| 3 | Provisions for those in Need |  |
| 4 | Programs |  |
| 5 | Marketing |  |
| 6 | Buildings & Grounds |  |
| 7 | IT and Computers |  |
| 8 | Phones and Devices |  |
| 9 | Software Subscriptions |  |
| 10 | Employees |  |
| 11 | Payroll Taxes |  |
| 12 | Contractors |  |
| 13 | Travel |  |
| 14 | Fund Development |  |
| 15 | Subtotal: |  |
| 16 | 10% of line 15 for Bridges Accounting Services |  |
| 17 | Contingency: 20% of line 15 |  |
| 18 | Grand Total: add together lines 15-17 |  |